



American Rescue Plan Act

State and Local Fiscal Recovery Funds

Community and Regional Awards

Board of County Commissioners Meeting
Gabrielle Enfield, Community Reinvestment Manager
July 18, 2023

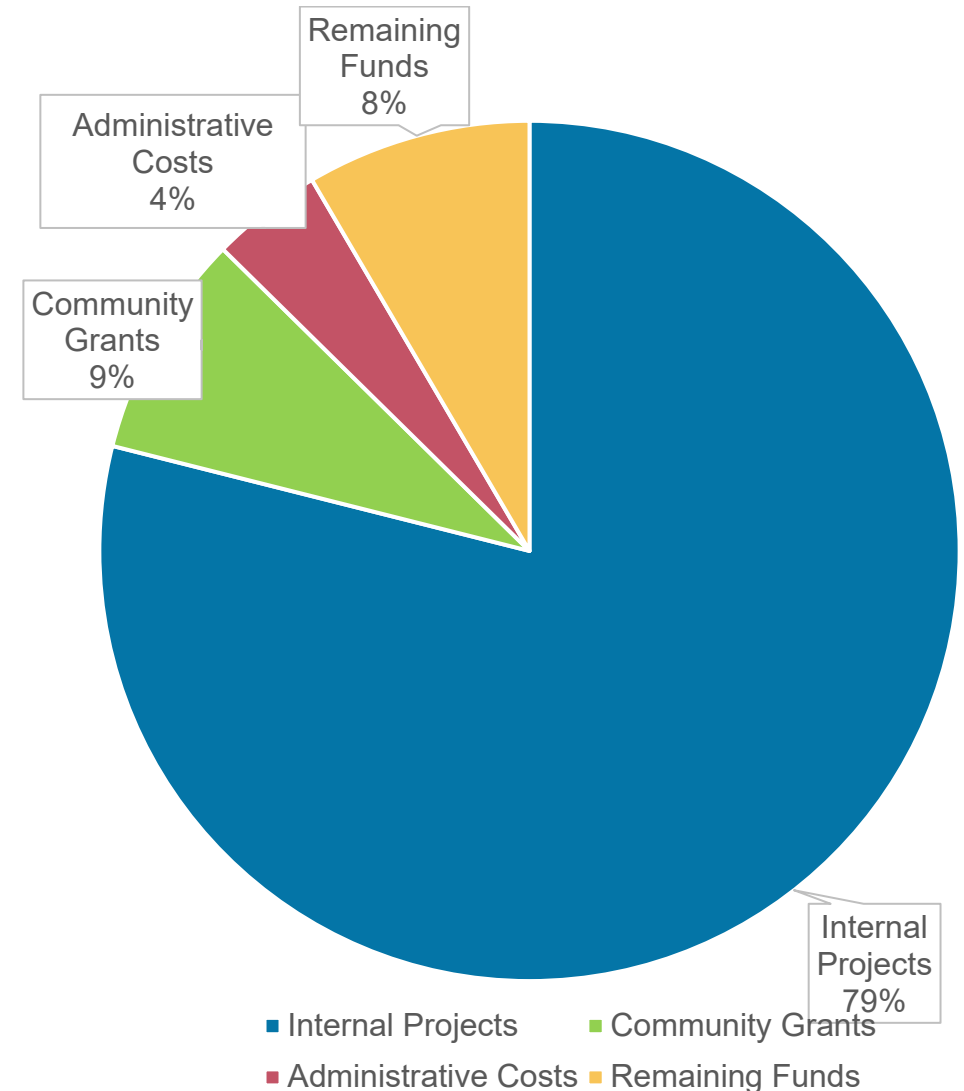


ARPA-SLFRF Update

- **Received:** \$91,587,038
- **Allocated Funds to Date:** \$83,857,611*
- **Remaining:** \$7,729,426
- **Today's Award Totals:** \$6,231,494

- 88 Projects Total
 - 53 Internal = \$72,286,161
 - 32 External Community Grants = \$7,735,450
 - 3 Admin Accounts = \$3,836,000

* Inclusive of projects approved at the 7-11-2023 Board Meeting

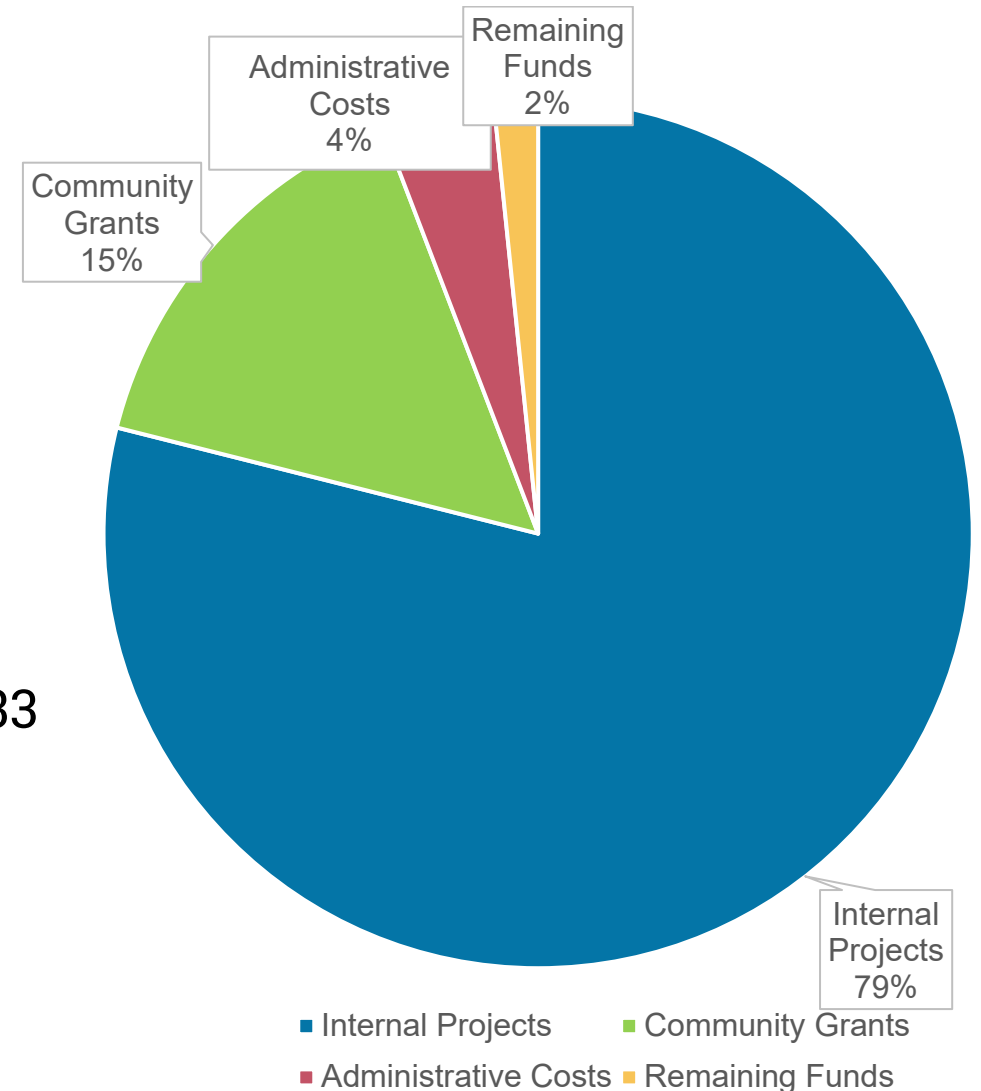


If Approved...

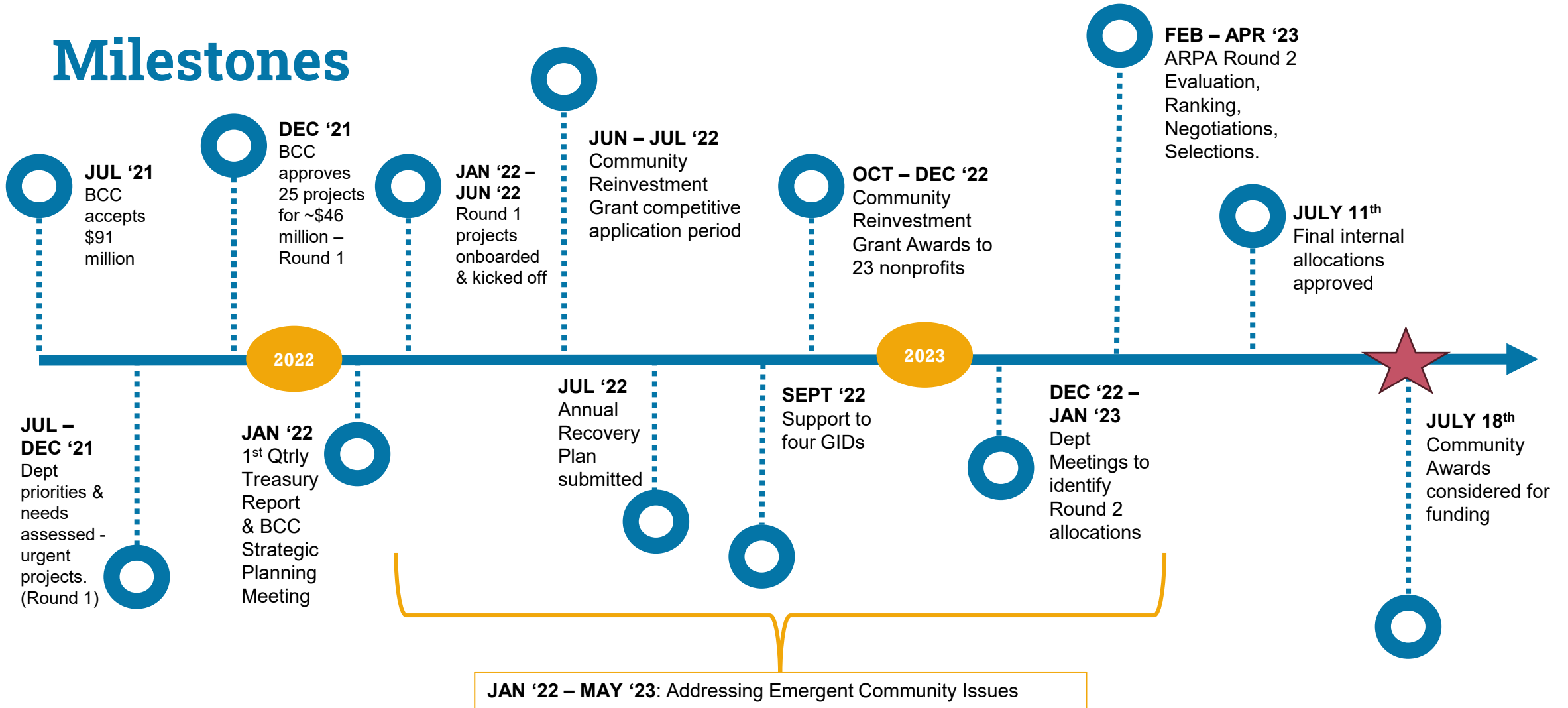
- **Received:** \$91,587,038
- **Allocated Funds:** \$90,089,105
- **Remaining:** \$1,497,932

107 Projects Total

- 53 Internal = \$72,286,161
- 51 External Community Grants = \$13,966,944.33
- 3 Admin Accounts = \$3,836,000



Milestones





Previously Allocated Funds (2021 – Present)

Round 1 Internal – BCC Approved 12/14/2021

- 23 Projects; \$40,201,764

Community Reinvestment Grant Program – Summer 2022

- Open and competitive
- 501 (c)(3) nonprofit organizations
- 23 projects ; \$4,381,191.67

Addressing Emergent Community Issues – Jan 2022 - Present

- Internal Projects
 - 13 projects
- Community Projects (noncompetitive)
 - 6 projects
- General Improvement Districts
 - 4 projects, \$250,000 each



Allocations July 2023

Final Round Internal – BCC Approved 7/11/23

- 16 Projects (14 New Projects, 2 Continuations); \$8,119,635

Final Round Community & Regional - Approval Pending

- 20 Projects; \$6,231,492



Community & Regional Allocations – Final Round

1

Address Critical
Needs in the
Region

2

Fill Gaps Not
addressed through
Competitive
Process

3

Meet County
commitments to
Regional Efforts &
Initiatives



Guiding Principles

Address health disparities known to directly influence social inequities in health through programs that target populations with higher incidents of disease.

Address the root causes of homelessness, to include collaborative solutions for mental health, substance abuse and identifying pathways to independent living.

Bolster economic recovery for community members to mitigate financial hardships, implement structural changes, or address other COVID-related issues.

Enhance childhood environments with key partners in the community who deliver early learning and family support services

Build stronger neighborhoods with initiatives that preserve and expand upon affordable housing options for low to mid-income level earners in our community.

From ongoing BCC directives

- Parks and open space
- Considering one-time vs. ongoing expenses
- Limiting staffing
- Regional approaches

Community & Regional Recommended

Address Health Disparities



- Northern Nevada HOPES
\$1,500,000
- Community Health Alliance
\$314,000

Address the Root Causes of Homelessness



- Bristlecone Recovery Center
\$250,000

Bolster Economic Recovery



- Economic Development Authority of Western Nevada
\$150,000
- Black Community Collective
\$75,000
- Incline Village Crystal Bay Community and Business Association
\$75,000
- Tahoe Prosperity Center
\$47,500
- Reno Air Races Association
\$40,000

Community & Regional Recommended

Enhance Childhood Environments



- Children's Cabinet **\$1,000,000**
- Raise the Future **\$632,494**

Build Stronger Neighborhoods



- Truckee Meadows Fire Protection District **\$500,000**
- Tahoe Micro Transit Program **\$400,000**
- Tahoe Lending Locals Project **\$350,000**
- Nevada Museum of Art **\$250,000**
- ReBuilding Together Northern Nevada **\$200,000**
- Keep Truckee Meadows Beautiful **\$200,000**
- Truckee River Corridor Improvements **\$100,000**
- Soulful Seeds **\$50,000**
- Tahoe Transportation District **\$37,500**



Partnership with Nonprofits Organizations

- Opportunity to **pilot projects** and programs
- Address urgent needs **without expanding county staffing levels**
- Nonprofits provide services that **support prevention or diversion**
- Expand **community partnerships** and **cost-effective** collaboration
- Nonprofits are **imbedded in the local community**
- Allows for government agencies to **focus on core services**
- **Build capacity** for Nonprofit community to use Federal Funds



Community Grant Oversight (ARPA-SLFRF Funds)

- **Compliance with Uniform Guidance 2 CFR 200 & ARPA Final Rule**
- Required to have a signed Conflict of Interest Form
- CR performs a Subrecipient Risk Assessment + develops a Subrecipient Monitoring Strategy (desk reviews, site visits, and quarterly reporting)
- Required to have a signed Subgrant Agreement between County and Nonprofit organization
- All ARPA-funded projects are required to submit quarterly Activity Reports
- All nonprofit grants are on a cost-reimbursement basis
 - Monitoring for procurement standard compliance (necessary and reasonable)
 - Monitoring for alignment with scope of work (allocable costs)
- All nonprofit grants require quarterly project evaluation reports to understand program metrics and performance measures (outcomes & outputs)
- CR Staff is available for technical assistance and support.



Public Resources - Dashboard

Washoe County ARPA-SLFRF Allocations

Washoe County received \$91,587,038 through the American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Funds (SLFRF). Reporting is made to the U.S. Treasury Department quarterly. This dashboard is updated with new ARPA-funded projects as they are approved by the Board of County Commissioners and spending is

Number of Projects

70

Funding Amount

\$91.59M

Spent to Date (April 2023)

\$17.36M

Spending Category

Category	Percentage
Addressing Homeless...	51.12%
Mental Health	9.52%
Criminal Justice	9.02%
Administration	5.06%
Public Safety	4.03%
Innovative S...	3.72%
Housing	3.64%
Public Health	3.04%
Human Servi...	3%
Recreation and C...	2.07%

Allocation Type

Allocation Type	Percentage
County Service	69.79%
Remaini...	17.31%
Community Grant	8.72%

Population Served

Project #	Project Name	Sum of Current Budget	Spending Category	Project Description
	Adminstration	\$2,800,000	Administration of ARPA-SLFRF	Washoe County has creater manage SLFRF funding. Th Budget includes workstatio comply with SLFRF reportir dedicated to ARPA 20 hour
	Adminstration-Capital A&E	\$750,000	Administration of ARPA-SLFRF	Washoe County hosted a c engineers, and other const SLFRF funds.
	ARPA Accountant-Admin	\$286,000	Administration of ARPA-SLFRF	Washoe County has hired a functions related to mana
Total		\$75,737,236.25		

Questions?

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