



WASHOE COUNTY

Integrity Communication Service

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STAFF REPORT

BOARD MEETING DATE: *August 17, 2021*

DATE: July 28, 2021

TO: Board of County Commissioners

FROM: Amber Howell, Director, Human Services Agency
(775) 785-8600, ahowell@washoecounty.us

THROUGH: Kate Thomas, Assistant County Manager

SUBJECT: Recommendation to approve Amendment #1 to the Agreement between Washoe County and Well Care Services Reno to support the pilot program for supportive housing of persons with intellectual or developmental disabilities or mental health conditions that impede their ability to live with complete independence retroactive August 1, 2021 through July 31, 2022 for [\$612,000] to be funded with Coronavirus State and Local Fiscal Recovery Funds as allowable; and if approved, authorize the Purchasing and Contracts Manager to execute Amendment #1; direct the Comptroller's Office to make the necessary cross-fund, cross-function budget appropriation transfers. (All Commission Districts).

SUMMARY

The Human Services Agency is requesting the Board approve Amendment #1 to the Agreement between Washoe County and Well Care Services Reno to support the pilot program for supportive housing of persons with intellectual or developmental disabilities or mental health conditions that impede their ability to live with complete independence retroactive August 1, 2021 through July 31, 2022 for [\$612,000] to be funded with Coronavirus State and Local Fiscal Recovery Funds as allowable; and if approved, authorize the Purchasing and Contracts Manager to execute Amendment #1; direct the Comptroller's Office to make the necessary cross-fund, cross-function budget appropriation transfers.

Washoe County Strategic Objective supported by this item: Safe, Secure and Healthy Communities

PREVIOUS ACTION

No previous action.

BACKGROUND

On May 28, 2021, a Sole Source waiver was accepted to establish the pilot program for supportive housing of persons with intellectual or developmental disabilities or mental

AGENDA ITEM # _____

health conditions that impede their ability to live with complete independence. As a result of this Sole Source waiver, the Agreement between Washoe County and Well Care Services Reno to support the pilot was executed in the amount of \$99,000 for the initial term of June 1, 2021 through July 31, 2021.

The Human Services Agency is seeking approval of Amendment #1 to the Agreement to support the pilot program for supportive housing of persons with intellectual or developmental disabilities or mental health conditions that impede their ability to live with complete independence, including the provision of living space as well as access to a comprehensive case management and continuum of care for this high-need/high-intensity population.

Well Care Services Reno has the ability to continue to support this pilot program by providing supportive housing and comprehensive care based on the individual's need. In addition to providing supportive housing, Well Care Services Reno staff includes Primary Care, Psychiatric Medication Management, Women's Health, Mental Health, Case Management, Transportation, and Pharmacy services. Well Care Services Reno incorporates the social, emotional, and behavioral aspects of an individual's life and expands its services from treatment to health promotion and early intervention, and is able to provide these services in a home-like setting for persons with intellectual or developmental disabilities or mental health conditions. This integrated approach promotes optimal social and emotional development and supports independent living for persons who are otherwise unable to live with independence.

This pilot program will inform future plans to support this population and if effective, will guide formal procurement efforts in future fiscal years.

FISCAL IMPACT

It is anticipated that the July 2021 expenditures (\$49,500) associated with the original Agreement with Well Care Services Reno and this Amendment #1 to that agreement (\$612,000) will be funded with Coronavirus State and Local Fiscal Recovery Funds (SLFRF) as available/allowable and/or with contingency funding. Staff will continue to identify and seek additional funding sources.

If Contingency funds are needed, or other funding sources are identified, separate items will be submitted for Board approval per NRS 354.608 and 354.598005.

If approved, the FY22 budget will be adjusted (net zero appropriation transfers) as follows:

Fund/Function	Department/Expenditure	Cost Object(s)/ G-L Accounts	Budget Change
Other Restricted Revenue Fund (270)			
Other Restricted Revenue Fund	Coronavirus State and Local Fiscal Recovery Funding (SLFRF)	IO11827-710500	(661,500.00)
General Gov't	Transfer to Homelessness	IO11827-812023	661,500.00
Homelessness Fund (F223)			

Welfare	Transfer from Other Restricted Revenue Fund	CC223230-622270	661,500.00
Welfare	Human Services Agency Our Place – Residence Assistance	CC223230-710734	661,500.00
Net Total Appropriation Transfers			-0.00-

RECOMMENDATION

It is recommended the Board to approve Amendment #1 to the Agreement between Washoe County and Well Care Services Reno to support the pilot program for supportive housing of persons with intellectual or developmental disabilities or mental health conditions that impede their ability to live with complete independence retroactive August 1, 2021 through July 31, 2022 for [\$612,000] to be funded with Coronavirus State and Local Fiscal Recovery Funds as allowable; and if approved, authorize the Purchasing and Contracts Manager to execute Amendment #1; direct the Comptroller’s Office to make the necessary cross-fund, cross-function budget appropriation transfers.

POSSIBLE MOTION

Should the Board agree with staff’s recommendation, a possible motion would be: “Move to approve Amendment #1 to the Agreement between Washoe County and Well Care Services Reno to support the pilot program for supportive housing of persons with intellectual or developmental disabilities or mental health conditions that impede their ability to live with complete independence retroactive August 1, 2021 through July 31, 2022 for [\$612,000] to be funded with Coronavirus State and Local Fiscal Recovery Funds as allowable; and if approved, authorize the Purchasing and Contracts Manager to execute Amendment #1; direct the Comptroller’s Office to make the necessary cross-fund, cross-function budget appropriation transfers.”