



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: July 18, 2023

DATE: Wednesday, July 12, 2023

TO: Board of County Commissioners

FROM: Gabrielle Enfield, Community Reinvestment Manager
Office of the County Manager
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THROUGH: Kate Thomas, Assistant County Manager
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SUBJECT: Recommendation, in accordance with NRS 244.1505, to approve allocation of American Rescue Plan Act (ARPA) funds through the Coronavirus State and Local Fiscal Recovery Fund (SLFRF) in the total amount of [\$6,231,494], approve associated resolutions, and authorize the County Manager to sign necessary award documents, for the following 20 projects awarded to government entities or nonprofit organizations created for charitable, religious, or educational purposes:

1. Northern Nevada HOPES, a federally qualified health center, in support of construction of a new public health clinic to provide services in the community in the amount of \$1,500,000 and approve Resolution 23-48
2. Children's Cabinet in support of the Oddie Blvd Project to enhance childcare capacity in Washoe County in the amount of \$1,000,000 and approve Resolution 23-49
3. Raise the Future in support of the Intensive Recruitment Program for Washoe County foster children and youth in the amount of \$632,494 and approve Resolution 23-70
4. Truckee Meadows Fire Protection District in support of expanding its ambulance fleet in the amount of \$500,000 and approve Resolution 23-71
5. Tahoe Micro Transit Pilot Project in support of increasing public transit options in North Lake Tahoe the in the amount of \$400,000
6. Tahoe Lending Locals Project to incentivize Lake Tahoe homeowners to provide long-term rentals to residents rather than short-term vacation rentals in the amount of \$350,000.
7. Community Health Alliance, a federally qualified health center, in support of on-site health care services at the Washoe County Our Place facility in the amount of \$314,000 and approve Resolution 23-50

AGENDA ITEM # _____

8. Nevada Museum of Art in support of expanding art research and education in the community in the amount of \$250,000 and approve Resolution 23-74.
9. Bristlecone Recovery Center in support of residential treatment services in the amount of \$250,000 and approve Resolution 23-51
10. ReBuilding Together Northern Nevada in support of rehabilitating homes owned by Washoe County residents with priority to seniors and veteran homeowners in the amount of \$200,000 and approve Resolution 23-52
11. Keep Truckee Meadows Beautiful in support of cleaning up public lands in Washoe County and educating the public on waste in the amount of \$200,000 and approve Resolution 23-75
12. Economic Development Authority of Western Nevada in support of Start-Up Week and entrepreneurship initiatives in the amount of \$150,000 and approve Resolution 23-53
13. Truckee River Improvements Project in collaboration with the City of Reno to develop a Truckee River Master Plan and support project implementation in the amount of \$100,000.
14. Incline Village and Crystal Bay Community and Business Association (IVCBA) in support of Incline Mainstreet Initiatives in the amount of \$75,000 and approve Resolution 23-76
15. Black Community Collective in support of Entrepreneur Literacy and Financing programming for minority-owned businesses in Washoe County, in the amount of \$75,000 and approve Resolution 23-54
16. The Generator, a community arts makerspace, in support of expanding children's arts programs in the amount of \$60,000 and approve Resolution 23-115
17. Soulful Seeds in support of the garden at Our Place in the amount of \$50,000 and approve Resolution 23-78
18. Tahoe Prosperity Center in support of the Envision Tahoe program to diversify and strengthen the economy in Lake Tahoe in the amount of \$47,500 and approve Resolution 23-81
19. Reno Air Races Association in support of operations for the annual air races event in the amount of \$40,000 and approve Resolution 23-116
20. Tahoe Transportation District for Washoe County's FY24 annual contribution in the amount of \$37,500 and approve Resolution 23-77

And, if approved, direct the Comptroller's Office to make the necessary net zero cross-fund and/or cross-functional budget appropriation transfers. Manager's Office. (All Commission Districts.) **FOR POSSIBLE ACTION**

SUMMARY

Washoe County has worked to identify community-based initiatives and regional programs to support community members in recovery from the COVID-19 pandemic. The 20 projects named in this report represent a \$6,231,494 investment in public health, children, housing security, and economic development in the community. Projects were selected in accordance with Washoe County strategic goals and objectives, Board ARPA-SLFRF Guiding Principles, and ARPA-SLFRF eligibility. The Board of County Commissioners have authority to approve new ARPA projects over \$500,000 and approve subgranting of funds to nonprofit organizations according to NRS 244.1505.

This report represents the allocation of the majority of the remaining ARPA-SLFRF funds that the County received. The County has reserved a modest contingency of the remaining SLFRF funds for potentially necessary amendments until the Treasury's obligation deadline of December 31, 2024.

Washoe County Strategic Objective supported by this item: Fiscal Sustainability, Economic Impacts, Vulnerable Populations, and Innovative Services

PREVIOUS ACTION

On July 11, 2023, the Board approved allocation of \$8,119,635 for 16 internal projects supporting parks and recreation, innovative services, and vulnerable populations.

On February 14, 2023, the Board approved a grant to the Boys & Girls Club of Truckee Meadows for \$1,500,000 to support expanding access to childcare in Washoe County.

On December 13, 2022, the Board approved grants to nonprofit organizations including the Community Foundation of Northern Nevada for \$2,060,000 to support the Affordable Housing Trust Fund, \$255,506 for Note-Able Music Therapy Services, \$110,550 Food Bank of Northern Nevada, \$483,708 to Catholic Charities of Northern Nevada, \$97,130 to the Domestic Violence Resource Center, \$243,200 to Nevada Legal Services, \$740,512 to Communities In Schools of Western Nevada, \$323,750 to High Sierra Area Health Education Center, \$568,042 to The Life Change Center, \$133,965 to ReDirect Youth Outreach, \$58,230 to The Empowerment Center, and \$345,485 to Northern Nevada Literacy Council.

On October 25, 2022, the Board approved grants to nonprofit organizations and quasi-municipal entities including \$250,000 to Incline Village General Improvement District, \$100,000 to Options Veterinary Care, \$31,630.09 to Big Brothers Big Sisters of Northern Nevada, \$210,985.49 to the Community Foundation of Northern Nevada, \$49,975 to Project Discovery, \$49,864.79 to Friends of Black Rock High Rock, \$23,450 to Tu Casa Latina, \$50,000 to Incline Education Fund, \$66,500 to the Pioneer Center for the Performing Arts, \$100,000 to Rebuilding Together Northern Nevada, \$177,655 to Sierra Nevada Journeys, \$100,000 to Terry Lee Wells Nevada Discovery Museum and \$61,052.97 to Community Services Agency.

On September 13, 2022, the Board approved \$250,000 grants to Sun Valley General Improvement District and Palomino Valley General Improvement District.

On July 19, 2022, the Board approved a \$50,000 grant to Soulful Seeds for supplies, orchard purchases, and minor operational support.

On July 12, 2022, the Board approved a \$350,000 grant to Reno Housing Authority.

On January 11, 2022, the Board approved \$100,000 grants to the Children's Cabinet and the Great Reno Balloon Race.

For all Board of County Commissioner actions related to the American Rescue Plan Act Coronavirus State Fiscal Recovery Fund and Coronavirus Local Fiscal Recovery Funds between July 20, 2021 through July 18, 2023, visit the [Washoe County ARPA webpage](#).

BACKGROUND

On March 11, 2021, the American Rescue Plan Act was signed into law, and established the Coronavirus State Fiscal Recovery Fund and Coronavirus Local Fiscal Recovery Fund. Washoe County has been awarded a grant of \$91,587,038 in State and Local Fiscal Recovery Funds (SLFRF). The SLFRF provides a substantial infusion of resources to help turn the tide on the pandemic, address its economic fallout, and lay the foundation for a strong and equitable recovery.

ARPA-SLFRF Community and Regional Support

To date, the Washoe County Board of Commissioners has awarded \$7,735,450.33 in ARPA SLFRF funds to 32 community-based organizations or quasi-municipal governmental organizations. Funds have been used to support community-based and regional initiatives and serve as an extension of the services provided by Washoe County.

According to NRS 144.1505, Washoe County has the authority to subgrant funding to nonprofit organizations that are created for charitable, religious, or educational purposes. The projects identified for the July 18, 2023 Board meeting support public health access for some of the community's most vulnerable populations, housing security for seniors, and economic development and support for aspiring business leaders.

Each award will be overseen by the Community Reinvestment Division in accordance with federal grant requirements, ARPA-SLFRF Final Rule, and internal standard operating procedures to build capacity for each organization to manage and maintain federal money in the long-term. Projects will be required to report on a quarterly basis with status updates of project objectives and compliance with federal procurement and grant management.

Guiding Principles

- **Address health disparities** known to directly influence social inequities in health through programs that target populations with higher incidents of disease.
 - Northern Nevada HOPES \$1,500,000
 - Community Health Alliance \$314,000
- **Address the root causes of homelessness**, including collaborative solutions for mental health, substance abuse and identifying pathways to independent living.
 - Bristlecone Recovery Center \$250,000

- **Bolster economic recovery** for community members to mitigate financial hardships, implement structural changes, or address other COVID-related issues.
 - Economic Development Authority of Western Nevada \$150,000
 - Black Community Collective \$75,000
 - Tahoe Prosperity Center \$47,500
 - Reno Air Races Association \$40,000
- **Enhance childhood environments** with key partners in the community who deliver early learning and family support services
 - Children’s Cabinet \$1,000,000
 - Raise the Future \$632,494
 - The Generator \$60,000
- **Build stronger neighborhoods** with initiatives that preserve and expand upon affordable housing options for low to mid-income level earners in our community.
 - Truckee Meadows Fire Protection District \$500,000
 - Tahoe Micro Transit Program \$400,000
 - Tahoe Lending Locals Project \$350,000
 - Nevada Museum of Art \$250,000
 - ReBuilding Together Northern Nevada \$200,000
 - Keep Truckee Meadows Beautiful \$200,000
 - Incline Village Crystal Bay Community and Business Association \$75,000
 - Truckee River Corridor Improvements \$100,000
 - Soulful Seeds \$50,000
 - Tahoe Transportation District \$37,500

Northern Nevada HOPES			
Project #86	HOPES 4 th Street Clinic Support	\$1,500,000	Approval Recommended
Description:	Funding will support the new Northern Nevada HOPES East 4th Street Medical Clinic health care facility for adult primary care services, chronic disease prevention services, behavioral health services to low-income, and underinsured or uninsured individuals. HOPES is constructing a new community health center that will provide low-barrier and affordable care to 12,000 at-risk individuals. The new clinic is a 40,000+ square foot building on East 4 th Street adjacent to the Nevada Cares Campus offering adult primary care, chronic disease prevention, case management and the expansion of the Mental and Behavioral Health program to include group therapy, psychiatry, Intensive Outpatient Program (IOP) and eventually, Partial Hospitalization Program (PHP).		
Resolution:	R23-48		
Category	1.14: Other Public Health Services		
Guiding Principle	Address Health Disparities		

Children’s Cabinet			
Project #87	Oddie Blvd Project	\$1,000,000	Approval Recommended
Description:	<p>The Oddie Project is a multi—faceted regional initiative delivering 100 new affordable childcare slots for children ages infant to 5 years in age, a commercial grade production kitchen for meal preparation, workforce training and job placement for high demand industry sectors like construction, healthcare, information technology, hospitality, and food service. The space will serve as a community connection center and resource hub inclusive of wraparound case management. To help address regional childcare capacity issues exasperated by the COVID-19 pandemic, the Children’s Cabinet and the Food Bank of Northern Nevada have partnered to renovate a space on Oddie Blvd to provide 100 additional childcare slots for parents and caregivers. As the Oddie Project grows, the intention is to partner with non-profits and public partners to continue to meet the unique needs of the children, families, and individuals in this community. Boys & Girls Club of Truckee Meadows will manage the childcare center; Community Health Alliance (current tenant) will provide healthcare services; Northern Nevada Literacy Council will conduct classes onsite, such as GED prep.</p>		
Resolution:	R23-49		
Category	2.11: Healthy Childhood Environments: Child Care		
Guiding Principle	Enhance Childhood Environments, Build Stronger Neighborhoods		

Raise the Future			
Project #88	Intensive Recruitment Program and Trust-Based Relational Intervention (TBRI) Training	\$632,494	Approval Recommended
Description:	<p>Raise the Future focuses on connecting youth waiting in foster care with the adults who become stable forces in their lives and support those relationships so that they last a lifetime. Raise the Future’s caseworkers, called Youth Connections Advocates (YCA’s), dedicate extensive time and resources to finding permanent connections for small caseloads of 12-15 waiting youth who do not have an identified permanent placement and have a permanency goal of adoption. Using social media and sophisticated family search tools, YCA’s work alongside County caseworkers to scour each child’s history and existing network to locate safe, familiar adults who could become potential permanent placements. Without this intensive, dedicated attention, “harder-to-place youth” often linger in care for extended periods of time and age out of foster care without the support of a caring adult. The project would provide Intensive Recruitment services to all eligible Washoe County youth to promote adoption from foster care and provide TBRI®-infused Family Support services for caregivers and professionals to help youth heal from trauma and maintain stability. Funding over two years will support increasing the number of youths being continuously supported at one time from 25 (currently) to 45 or more and increase the availability of TBRI® training to families and professionals.</p> <p>Raise the Future aims to provide TBRI ® informed- training and support services to adoptive, foster, reunified biological, kinship caregivers and professionals who serve children and families in Washoe County and to promote safety, permanence, and well-being using Trust-Based Relational Intervention (TBRI®) to increase relational connection toward the goal of creating greater permanency outcomes through strengths-based attachment practices that help minimize behaviors that cause disruption, and help create understanding for caregivers and professionals into the underlying trauma that impacts behavior.</p>		
Resolution:	R23-70		
Category	2.13: Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System		
Guiding Principle	Enhance Childhood Environments		

Truckee Meadows Fire Protection District			
Project #89	Ambulance Fleet	\$500,000	Approval Recommended
Description:	<p>TMFPD uses Type 1 ambulances to provide emergency transportation services for advanced life support operations within its jurisdiction. With the continued growth in the region and increased yearly 911 calls, an additional ambulance will have an immediate positive impact on service delivery to the area. During times of increased call volume in the county, TMFPD has documented delays in ambulance response to outlying TMFPD districts. TMFPD and its regional partners continue to receive an increased number of emergency calls to residents. The use of ambulances also reduces the need for larger equipment to be used for addressing emergency calls. Funding will support the purchase of one or two ambulances and associated ancillary equipment to outfit the vehicles depending on quotes received during the bidding process.</p>		
Resolution	R23-71		
Category	3.4 Public Sector Capacity: Effective Service Delivery		
Guiding Principle	Regional Approaches, Build Stronger Neighborhoods		

Tahoe Micro Transit Program			
Project #90	Tahoe Micro Transit Program	\$400,000	Approval Recommended
Description:	<p>The North Lake Tahoe Micro Transit Program has been a pilot program since 2021 that provides on-demand shuttle services for the Incline Village and Crystal Bay communities with a focus on local workforce commuters to alleviate parking congestion in the area. The funding will support additional service operation in Zone 3 serving Incline Village and Crystal Bay which accounts for nearly 40% of the regional ridership for the Micro Transit Program. The funds will allow the shuttles to operate for 14 hours during Fall and Spring (an increase from 4-6 hours previously) and maintain 16 hours per day during Summer and Fall.</p>		
Category	6.1 Revenue Recovery Provision of Government Services		
Guiding Principle	Build Stronger Neighborhoods, Regional Approaches		

Tahoe Lending Locals Pilot Project			
Project #91	Tahoe Lending Locals Pilot Project	\$350,000	Approval Recommended
Description:	The Tahoe Lending Locals Project aims to incentivize homeowners in the North Tahoe area to rent their homes to locals rather than maintaining short-term vacation rentals. Affordable housing in Incline Village and Crystal Bay continues to be an issue for year-round residents and local workers. This program will be an innovative public-private partnership that provides property owners cash incentives to convert their units into new long-term rentals for local employees. There are many other similar, successful programs operating in the Tahoe Basin but none in Nevada. The program will be competitively bid for a vendor to administer in the region.		
Category	2.18: Housing Support: Other Housing Assistance		
Guiding Principle	Build Stronger Neighborhoods, Address the Root Causes of Homelessness		

Community Health Alliance			
Project #92	Our Place Onsite Visits	\$314,000	Approval Recommended
Description:	Funds will support Community Health Alliance (CHA) to provide onsite health care services at the Our Place women and family emergency shelter facility using the Mobile Medical Center for two half days a week. CHA is a federally qualified health center that provides health care services to low-income and vulnerable populations in the community. CHA provides medical services to children and adults including wellness checks, sick visits and acute care, behavioral health consultations, vaccines, lab testing, and health education.		
Resolution:	R23-50		
Category	1.14: Other Public Health Services		
Guiding Principle	Address Health Disparities		

Nevada Museum of Art			
Project #93	Art Education and Research Expansion	\$250,000	Approval Recommended
Description:	The Nevada Museum of Art is the only accredited art museum in Nevada and provides important education and research programs for Northern Nevadans and visitors. To meet the needs of the growing community, the Nevada Museum of Art has initiated a Capital Campaign to fundraise for construction of a Center for Education and Research adjacent to its downtown Reno facility. This project will expand and enhance art education and research opportunities.		
Resolution:	R23-74		
Category	6.1 Revenue Recovery		
Guiding Principle	Build Stronger Neighborhoods		

Bristlecone Recovery Center			
Project #94	Residential Treatment Services	\$250,000	Approval Recommended
Description:	Bristlecone Recovery Center (BRC) offers addiction, problem gambling, and mental wellness treatment services in Nevada. BRC offers a full continuum of treatment services that encompasses social model detoxification (including medical detox), residential, transitional living, outpatient & intensive-outpatient, aftercare, targeted case management, treatment for co-occurring disorders and community education and outreach.		
Resolution:	R23-51		
Category	1.13: Substance Use Services		
Guiding Principles	Address Health Disparities, Address the Root Causes Of Homelessness		

ReBuilding Together Northern Nevada			
Project #95	Senior and Veteran Housing Rehabilitation	\$200,000	Approval Recommended
Description:	ReBuilding Together Northern Nevada (RTNNV) provides housing rehabilitation and repair services for vulnerable community members. RTNNV uses a set of 360 specifications for common repairs to assess health and safety hazards in homes. These funds prioritize homes of low-income veterans and individuals 60 years and older who may need ramp installation, roof repairs, energy efficiency upgrades, accessibility modifications, etc. Funding will support approximately 20 to 25 home repairs in the community.		
Resolution:	R23-52		
Category	2.18: Housing Support: Other Housing Assistance		
Guiding Principle	Build Stronger Neighborhoods, Address The Root Causes Of Homelessness		

Keep Truckee Meadows Beautiful			
Project #96	Public Lands Clean Up	\$200,000	Approval Recommended
Description:	Funding will support public lands clean up in Washoe County including community clean-ups, coordinated education events, and additional dumping pickups for the rural areas of the community. The 2024 Great Community Clean Up will be expanded to include additional sites and increase the removal of green waste and trash in the community. KTMB will also expand its identification and monitoring of illegal dumping hot spots and coordinate the removal of abandoned vehicles.		
Resolution:	R23-75		
Category	2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety		
Guiding Principle	Build Stronger Neighborhoods		

Economic Development Authority of Western Nevada			
Project #97	Start-Up Week and Entrepreneurial Initiatives	\$150,000	Approval Recommended
Description:	Funding will support Start Up Week for two years that will foster a spirit of innovation, creativity, and collaboration in the community, which is vital for post-pandemic economic recovery. The funding will also support entrepreneurial initiatives by providing resources, education, and support to aspiring entrepreneurs and startups, helping businesses navigate the changing economic landscape.		
Resolution:	R23-53		
Category	2.32: Business Incubators and Start-Up or Expansion Assistance		
Guiding Principle	Bolster Economic Recovery		

Truckee River Corridor Improvement Support			
Project #98	Truckee River Corridor Planning & Improvements	\$100,000	Approval Recommended
Description:	The Truckee River has been identified as a regional concern for decades to make necessary improvements for increasing economic development opportunities, environmental sustainability, and accessibility. The City of Reno has dedicated a portion of its ARPA SLFRF funds to Truckee River Corridor Improvements including commissioning a Master Plan consultant to provide detailed recommendations on opportunities for river safety and economic development. In support of this initiative, Washoe County will provide funds to support planning costs and some project implementation costs.		
Category	2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety		
Guiding Principle	Build Stronger Neighborhoods, Regional Approaches		

Incline Village Crystal Bay Community and Business Association			
Project #99	Main Street Initiatives	\$75,000	Approval Recommended
Description:	The Incline Village Crystal Bay Community and Business Association's mission is to build community and grow cohesiveness for the sustainability of Incline Village and Crystal Bay, Nevada. Funding will be used to support the Incline Main Street program, which works to redevelop and revitalize downtowns.		
Resolution:	R23-76		
Category	2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety		
Guiding Principle	Build Stronger Neighborhoods		

Black Community Collective			
Project #100	Entrepreneur Literacy and Financing Education Program	\$75,000	Approval Recommended
Description:	The Entrepreneur Literacy and Financing Program seeks to increase the reach and effectiveness of minority-owned businesses within Washoe County. The program provides microloan opportunities for small businesses, as well as education and support for business owners by the Black Community Collective (BCC) staff to understand start-up costs and expansion costs. The program will create a cohort of peer-to-peer business leaders. Funding will support the administrative overhead for the BCC to develop and administer program materials and course delivery.		
Resolution:	R23-54		
Category	2.32: Business Incubators and Start-Up or Expansion Assistance		
Guiding Principle	Bolster Economic Recovery		

The Generator			
Project #101	Children’s Arts Program and Equipment	\$60,000	Approval Recommended
Description:	The Generator is a community makerspace located at 2450 Oddie Blvd in Sparks, Nevada. The Generator provides a space for artists to create pieces of art and explore different mediums. The children’s programs hosted by the Generator allow for hands-on education of youth to engage in the art design process. Funding will be used to support increasing classroom resources onsite for children to engage in digital fabrication and 3D design. The Tech Lab would expand equipment options including laptops, a 3D printer, and laser cutters which are effective ways of engaging with the older elementary and older students. The funds will also expand the Generator’s Kids Lab and Art Activities including the installation of a collaborative building system called Rig-A-Ma-Jig which will become the centerpiece of the learning space for young children pre-K to early elementary.		
Resolution:	R23-115		
Category	2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety		
Guiding Principle	Enhance Childhood Environments		

Soulful Seeds			
Project #32	Fruit Trees and Garden Supplies	\$50,000	Approved 7-19-2022
Description:	Soulful Seeds provides healthy, sustainable, fresh food to the most vulnerable populations in the Washoe County community. The project includes operation expenses such as minimal staff time, garden supplies, and purchase of 100 fruit trees for the campus.		
Requested Amendment #1	Soulful Seeds Increase for Operations Support and Garden Equipment	\$50,000	Approval Recommended
Description:	Funding will be used to support the purchase of hoop houses, compost bays for large-scale composting, and skid steer for topsoil development. Funding will also support minimal operational costs for the Garden at Our Place. The Garden at Our Place is a 3-acre urban garden located on the Our Place Campus that serves women and children experiencing homelessness. Soulful Seeds began construction on the garden in 2022 and anticipates completion in late 2024. Once complete, the garden will offer women and children residing at Our Place access to raised beds, a 1-acre crop field, orchard, apiary, hoop houses, and on-site training center. Soulful Seeds works with Washoe County Human Services Agency, The Reno Initiative for Shelter and Equality (RISE), and many partners to provide a safe recreation opportunity for the women and children staying at Our Place to heal and learn about gardening, nutrition, and local food supplies.		
Category:	2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety		
Guiding Principle	Build Stronger Neighborhoods		
	Total SLFRF Support	\$100,000	

Tahoe Prosperity Center			
Project #102	Envision Tahoe Prosperity Playbook	\$47,500	Approval Recommended
Description:	Lake Tahoe’s economy is currently over 60% dependent on tourism for revenue generation. That means economic downturns, fires/smoke, pandemics, and other natural disasters all have a negative impact on our economy. To be more resilient, the Envision Tahoe Prosperity Playbook outlines several strategies to diversify our regional economy. Tahoe Inc, a project of Envision Tahoe will support the growth of start-ups, existing small businesses, and entrepreneurs in Lake Tahoe specifically slated for the Washoe County population bordering the Lake. It is with this data-based research that TPC and its partners have developed the strategies and elements of this project that will diversify and strengthen the economy within the region. Specifically, ARPA funds will be directed towards creating a forum that brings together entrepreneurs, start-up businesses and small business owners for community building, collaboration, co-mentorship, and joint problem solving, gather and/or survey small businesses, and connect Anchor Employers in the region to develop means of harnessing their resources for proven economic growth insights’ increase business mentorship, and encourage business solutions to originate locally.		
Resolution:	R23-81		
Category	2.32: Business Incubators and Start-Up or Expansion Assistance		
Guiding Principle	Build Stronger Neighborhoods, Bolster Economic Recovery		

Reno Air Races Association			
Project #103	Operation Support – Annual Event	\$40,000	Approval Recommended
Description:	Funding will be used to support the 2023 Reno Air Races Annual Event held in Reno, Nevada. The Reno Air Races have been held in Reno since 1964 and this September will be the last event held at its current location. Some examples of funding could include the cost of bleachers for spectators, tables and chairs, and other security for the event. Reno Air Races will also provide 100 tickets for Washoe County to distribute to seniors during the event.		
Resolution:	R23-116		
Category	2.35: Aid to Tourism, Travel, or Hospitality		
Guiding Principle	Bolster Economic Recovery		

Tahoe Transportation District			
Project #104	Operation Support	\$37,500	Approval Recommended
Description:	Funding will be used to support Washoe County's FY24 annual contribution to the Tahoe Transportation District operations. The Tahoe Transportation District (TTD) has a board of fourteen directors a representative from each of the six local governments in the Tahoe basin, two governor appointees, a state appointee from the Tahoe Regional Planning Agency, appointees from the two transportation management associations in the basin, an at-large transit provider, and NDOT and Caltrans as ex officio members. The methodology for determining each jurisdiction's contribution was apportioned by the percentage of development per jurisdiction in the Tahoe Basin by associating residential and commercial development with transportation demand.		
Resolution:	R23-77		
Category	6.1 Revenue Recovery Provision of Government Services		
Guiding Principle	Build Stronger Neighborhoods		

FISCAL IMPACT

The total fiscal impact of these allocations is \$6,231,494. Should the board approve the projects as submitted, the FY24 SLFRF COVID-19 Recovery Fund (Fund 270, Fund Center 270-8) budgets will be adjusted with the following cross-fund and cross-functional net-zero appropriation transfers:

Northern Nevada HOPES

Fund/Function	Cost Object & Description	G/L Account & Description	Amount
	Revenue:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$1,500,000)
Other Restricted Fund (270)/ Health	IO12175 NNHOPES-Clinic	431100-Federal Grants	\$1,500,000
	Expenditures:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$1,500,000)
Other Restricted Fund (270)/ Health	IO12175 NNHOPES-Clinic	710119-Subrecipient Payments	\$1,500,000

Children’s Cabinet

Fund/Function	Cost Object & Description	G/L Account & Description	Amount
	Revenue:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$1,000,000)
Other Restricted Fund (270)/ Welfare	IO12182CC-Oddie Childcare Renovations	431100-Federal Grants	\$1,000,000
	Expenditures:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$1,000,000)
Other Restricted Fund (270)/ Welfare	IO12182 CC-Oddie Childcare Renovations	710119-Subrecipient Payments	\$1,000,000

Raise the Future

Fund/Function	Cost Object & Description	G/L Account & Description	Amount
	Revenue:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$632,494)
Other Restricted Fund (270)/Welfare	IO12209 TBRI Trauma Informed Interventions	431100-Federal Grants	\$632,494
	Expenditures:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$632,494)
Other Restricted Fund (270)/ Welfare	IO12209 TBRI Trauma Informed Interventions	710119-Subrecipient Payments	\$632,494

Truckee Meadows Fire Protection District Ambulance

Fund/Function	Cost Object & Description	G/L Account & Description	Amount
	Revenue:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$500,000)
Other Restricted Fund (270)/Public Safety	IO 12210 TMFPD-Ambulance	431100-Federal Grants	\$500,000
	Expenditures:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$500,000)
Other Restricted Fund (270)/ Public Safety	IO 12210 TMFPD-Ambulance	710119-Subrecipient Payments	\$500,000

Tahoe Micro Transit

Fund/Function	Cost Object & Description	G/L Account & Description	Amount
	Revenue:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$400,000)
Other Restricted Fund (270)/ General Gov	IO12208 Tahoe Micro transit	431100-Federal Grants	\$400,000
	Expenditures:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$400,000)
Other Restricted Fund (270)/ General Gov	IO 12208 Tahoe Micro transit	710119-Subrecipient Payments	\$400,000

Tahoe Lending Locals Program

Fund/Function	Cost Object & Description	G/L Account & Description	Amount
	Revenue:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$350,000)
Other Restricted Fund (270)/General Gov	IO 12207 Tahoe Lending	431100-Federal Grants	\$350,000
	Expenditures:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$350,000)
Other Restricted Fund (270)/ General Gov	IO 12207 Tahoe Lending	710110-Contracted/Temp Services	\$350,000

Community Health Alliance

Fund/Function	Cost Object & Description	G/L Account & Description	Amount
	Revenue:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$314,000)
Other Restricted Fund (270)/ Health	IO 12177 CHA-Our Place Onsite	431100-Federal Grants	\$314,000
	Expenditures:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$314,000)
Other Restricted Fund (270)/ Health	IO 12177 CHA-Our Place Onsite	710119-Subrecipient Payments	\$314,000

Nevada Museum of Art

Fund/Function	Cost Object & Description	G/L Account & Description	Amount
	Revenue:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$250,000)
Other Restricted Fund (270)/ Culture	IO 12204 Nevada Museum of Art	431100-Federal Grants	\$250,000
	Expenditures:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$250,000)
Other Restricted Fund (270)/ Culture	IO 12204 Nevada Museum of Art	710119-Subrecipient Payments	\$250,000

Bristlecone Recovery Center

Fund/Function	Cost Object & Description	G/L Account & Description	Amount
	Revenue:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$250,000)
Other Restricted Fund (270)/ Health	IO12183 Bristlecone-Recovery Center	431100-Federal Grants	\$250,000
	Expenditures:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$250,000)
Other Restricted Fund (270)/ Health	IO12183 Bristlecone-Recovery Center	710119-Subrecipient Payments	\$250,000

ReBuilding Together Northern Nevada

Fund/Function	Cost Object & Description	G/L Account & Description	Amount
	Revenue:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$200,000)
Other Restricted Fund (270)/ Health	IO12181 RTNNV-Housing Rehab Seniors	431100-Federal Grants	\$200,000
	Expenditures:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$200,000)
Other Restricted Fund (270)/ Health	IO12181 RTNNV-Housing Rehab Seniors	710119-Subrecipient Payments	\$200,000

Keep Truckee Meadows Beautiful Public Lands Clean Up

Fund/Function	Cost Object & Description	G/L Account & Description	Amount
	Revenue:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$200,000)
Other Restricted Fund (270)/ Culture	IO12178 Public Lands Cleanup	431100-Federal Grants	\$200,000
	Expenditures:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$200,000)
Other Restricted Fund (270)/ Culture	IO 12178 Public Lands Cleanup	710119-Subrecipient Payments	\$200,000

Economic Development Authority of Western Nevada

Fund/Function	Cost Object & Description	G/L Account & Description	Amount
	Revenue:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$150,000)
Other Restricted Fund (270)/ Culture	IO12176 EDawn-Entrepreneurial	431100-Federal Grants	\$150,000
	Expenditures:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$150,000)
Other Restricted Fund (270)/ Culture	IO 12176 EDawn-Entrepreneurial	710119-Subrecipient Payments	\$150,000

Truckee River Support

Fund/Function	Cost Object & Description	G/L Account & Description	Amount
	Revenue:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$100,000)
Other Restricted Fund (270)/ Culture	IO 12211 Truckee River Support	431100-Federal Grants	\$100,000
	Expenditures:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$100,000)
Other Restricted Fund (270)/ Culture	IO 12211 Truckee River Support	710110-Contracted/Temp Services	\$100,000

Incline Village Crystal Bay Community and Business Association

Fund/Function	Cost Object & Description	G/L Account & Description	Amount
	Revenue:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$75,000)
Other Restricted Fund (270)/ Culture	IO12200 IVCBA Mainstreet	431100-Federal Grants	\$75,000
	Expenditures:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$75,000)
Other Restricted Fund (270)/ Culture	IO12200 IVCBA Mainstreet	710119-Subrecipient Payments	\$75,000

Black Community Collective

Fund/Function	Cost Object & Description	G/L Account & Description	Amount
	Revenue:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$75,000)
Other Restricted Fund (270)/ Culture	IO12184 BCC-Business	431100-Federal Grants	\$75,000
	Expenditures:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$75,000)
Other Restricted Fund (270)/ Culture	IO12184 BCC-Business	710119-Subrecipient Payments	\$75,000

The Generator

Fund/Function	Cost Object & Description	G/L Account & Description	Amount
	Revenue:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$60,000)
Other Restricted Fund (270)/ Culture	IO12239	431100-Federal Grants	\$60,000
	Expenditures:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$60,000)
Other Restricted Fund (270)/ Culture	IO12239	710119-Subrecipient Payments	\$60,000

Soulful Seeds

Fund/Function	Cost Object & Description	G/L Account & Description	Amount
	Revenue:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$50,000)
Other Restricted Fund (270)/ Culture	IO12021 Soulful Seeds-Operations	431100-Federal Grants	\$50,000
	Expenditures:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$50,000)
Other Restricted Fund (270)/ Culture	IO12021 Soulful Seeds-Operations	710119-Subrecipient Payments	\$50,000

Reno Air Races Association

Fund/Function	Cost Object & Description	G/L Account & Description	Amount
	Revenue:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$40,000)
Other Restricted Fund (270)/ Culture	IOTBD	431100-Federal Grants	\$40,000
	Expenditures:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$40,000)
Other Restricted Fund (270)/ Culture	IOTBD	710119-Subrecipient Payments	\$40,000

Tahoe Prosperity Center

Fund/Function	Cost Object & Description	G/L Account & Description	Amount
	Revenue:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$47,500)
Other Restricted Fund (270)/ General Gov	IO 12218	431100-Federal Grants	\$47,500
	Expenditures:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$47,500)
Other Restricted Fund (270)/ General Gov	IO 12218	710119-Subrecipient Payments	\$47,500

Tahoe Transportation District

Fund/Function	Cost Object & Description	G/L Account & Description	Amount
	Revenue:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$37,500)
Other Restricted Fund (270)/ General Gov	IO 12214 TTD Transportation	431100-Federal Grants	\$37,500
	Expenditures:		
Other Restricted Fund (270)/General Gov	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$37,500)
Other Restricted Fund (270)/ General Gov	IO 12214 TTD Transportation	710119-Subrecipient Payments	\$37,500

RECOMMENDATION

Recommendation, in accordance with NRS 244.1505, to approve allocation of American Rescue Plan Act (ARPA) funds through the Coronavirus State and Local Fiscal Recovery Fund (SLFRF) in the total amount of [\$6,231,494], approve associated resolutions, and authorize the County Manager to sign necessary award documents, for the following 20 projects awarded to government entities or nonprofit organizations created for charitable, religious, or educational purposes:

1. Northern Nevada HOPES, a federally qualified health center, in support of construction of a new public health clinic to provide services in the community in the amount of \$1,500,000 and approve Resolution 23-48
2. Children’s Cabinet in support of the Oddie Blvd Project to enhance childcare capacity in Washoe County in the amount of \$1,000,000 and approve Resolution 23-49
3. Raise the Future in support of the Intensive Recruitment Program for Washoe County foster children and youth in the amount of \$632,494 and approve Resolution 23-70
4. Truckee Meadows Fire Protection District in support of expanding its ambulance fleet in the amount of \$500,000 and approve Resolution 23-71
5. Tahoe Micro Transit Pilot Project in support of increasing public transit options in North Lake Tahoe the in the amount of \$400,000
6. Tahoe Lending Locals Project to incentivize Lake Tahoe homeowners to provide long-term rentals to residents rather than short-term vacation rentals in the amount of \$350,000.
7. Community Health Alliance, a federally qualified health center, in support of on-site health care services at the Washoe County Our Place facility in the amount of \$314,000 and approve Resolution 23-50
8. Nevada Museum of Art in support of expanding art research and education in the community in the amount of \$250,000 and approve Resolution 23-74.
9. Bristlecone Recovery Center in support of residential treatment services in the amount of \$250,000 and approve Resolution 23-51

10. ReBuilding Together Northern Nevada in support of rehabilitating homes owned by Washoe County residents with priority to seniors and veteran homeowners in the amount of \$200,000 and approve Resolution 23-52
11. Keep Truckee Meadows Beautiful in support of cleaning up public lands in Washoe County and educating the public on waste in the amount of \$200,000 and approve Resolution 23-75
12. Economic Development Authority of Western Nevada in support of Start-Up Week and entrepreneurship initiatives in the amount of \$150,000 and approve Resolution 23-53
13. Truckee River Improvements Project in collaboration with the City of Reno to develop a Truckee River Master Plan and support project implementation in the amount of \$100,000.
14. Incline Village and Crystal Bay Community and Business Association (IVCBA) in support of Incline Mainstreet Initiatives in the amount of \$75,000 and approve Resolution 23-76
15. Black Community Collective in support of Entrepreneur Literacy and Financing programming for minority-owned businesses in Washoe County, in the amount of \$75,000 and approve Resolution 23-54
16. The Generator, a community arts makerspace, in support of expanding children's arts programs in the amount of \$60,000 and approve Resolution 23-115
17. Soulful Seeds in support of the garden at Our Place in the amount of \$50,000 and approve Resolution 23-78
18. Tahoe Prosperity Center in support of the Envision Tahoe program to diversify and strengthen the economy in Lake Tahoe in the amount of \$47,500 and approve Resolution 23-81
19. Reno Air Races Association in support of operations for the annual air races event in the amount of \$40,000 and approve Resolution 23-116
20. Tahoe Transportation District for Washoe County's FY24 annual contribution in the amount of \$37,500 and approve Resolution 23-77

And, if approved, direct the Comptroller's Office to make the necessary net zero cross-fund and/or cross-functional budget appropriation transfers.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "move to, in accordance with NRS 244.1505, to approve allocation of American Rescue Plan Act (ARPA) funds through the Coronavirus State and Local Fiscal Recovery Fund (SLFRF) in the total amount of [\$6,231,494], approve associated resolutions, and authorize the County Manager to sign necessary award documents, for the following 20 projects awarded to government entities or nonprofit organizations created for charitable, religious, or educational purposes:

1. Northern Nevada HOPES, a federally qualified health center, in support of construction of a new public health clinic to provide services in the community in the amount of \$1,500,000 and approve Resolution 23-48
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11. Keep Truckee Meadows Beautiful in support of cleaning up public lands in Washoe County and educating the public on waste in the amount of \$200,000 and approve Resolution 23-75
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16. The Generator, a community arts makerspace, in support of expanding children's arts programs in the amount of \$60,000 and approve Resolution 23-115

- 17. Soulful Seeds in support of the garden at Our Place in the amount of \$50,000 and approve Resolution 23-78*
 - 18. Tahoe Prosperity Center in support of the Envision Tahoe program to diversify and strengthen the economy in Lake Tahoe in the amount of \$47,500 and approve Resolution 23-81*
 - 19. Reno Air Races Association in support of operations for the annual air races event in the amount of \$40,000 and approve Resolution 23-116*
 - 20. Tahoe Transportation District for Washoe County's FY24 annual contribution in the amount of \$37,500 and approve Resolution 23-77*
- And, if approved, direct the Comptroller's Office to make the necessary net zero cross-fund and/or cross-functional budget appropriation transfers."*